Fund 1000

Resolution authorizing the addition of a Programming Analyst for the Jail Management System. (Sheriff)

WHEREAS, the Franklin County Sheriff's Office has requested to hire a dedicated programming analyst for the Jail Management System (JMS); and

WHEREAS, the Franklin County Sheriff's Office has requested additional appropriations in the amount of \$18,799.08 for the JMS programming analyst; and

WHEREAS, the Franklin County Sheriff's Office has sufficient appropriations to transfer from its Contingency within the General Fund to support the hiring of the JMS programming analyst position; and

WHEREAS, the Franklin County Sheriff's Office has sufficient cash available in the JMS Fund (Fund 4053) to transfer back to the General Fund to cover the projected expenditures for 2013; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

- 1. That the addition of a full-time Jail Management System programming analyst position is hereby approved.
- 2. That a transfer of appropriations in the amount of \$18,799.08 is hereby authorized as follows and allocated per the attached document (Journal #1743):

TRANSFER FROM: Sheriff/General Fund/Contingency Fund 1000	AMOUNT \$18,799.08
TRANSFER TO: Sheriff/General Fund/Personal Services Fund 1000	AMOUNT \$12,830.40
Sheriff/General Fund/Fringe Benefits Fund 1000	\$4,468.68
Sheriff/General Fund/Materials & Services	\$1,500.00

Resolution authorizing the addition of a Programming Analyst for the Jail Management System. (Sheriff)

3. That a transfer of appropriations in the amount of \$18,799.08 is hereby authorized as follows and allocated per the attached document (Journal #2171):

TRANSFER FROM:

AMOUNT

Sheriff/Jail Management System Fund/Materials & Services \$18,799.08

Fund 4053

TRANSFER TO:

AMOUNT

Sheriff/Jail Management System Fund/Interfund \$18,799.08

Fund 4053

4. That a transfer of funds in the amount of \$18,799.08 is hereby authorized as follows and allocated per the attached document:

TRANSFER FROM:

AMOUNT

Sheriff/Jail Management System Fund/Interfund \$18,799.08

Fund 4053

TRANSFER TO:

AMOUNT

Sheriff/General Fund/Interfund Revenues

\$18,799.08

Fund 1000

5. That estimated revenues are hereby revised per the attached document (Journal #2172)

Prepared by: Gary Collins